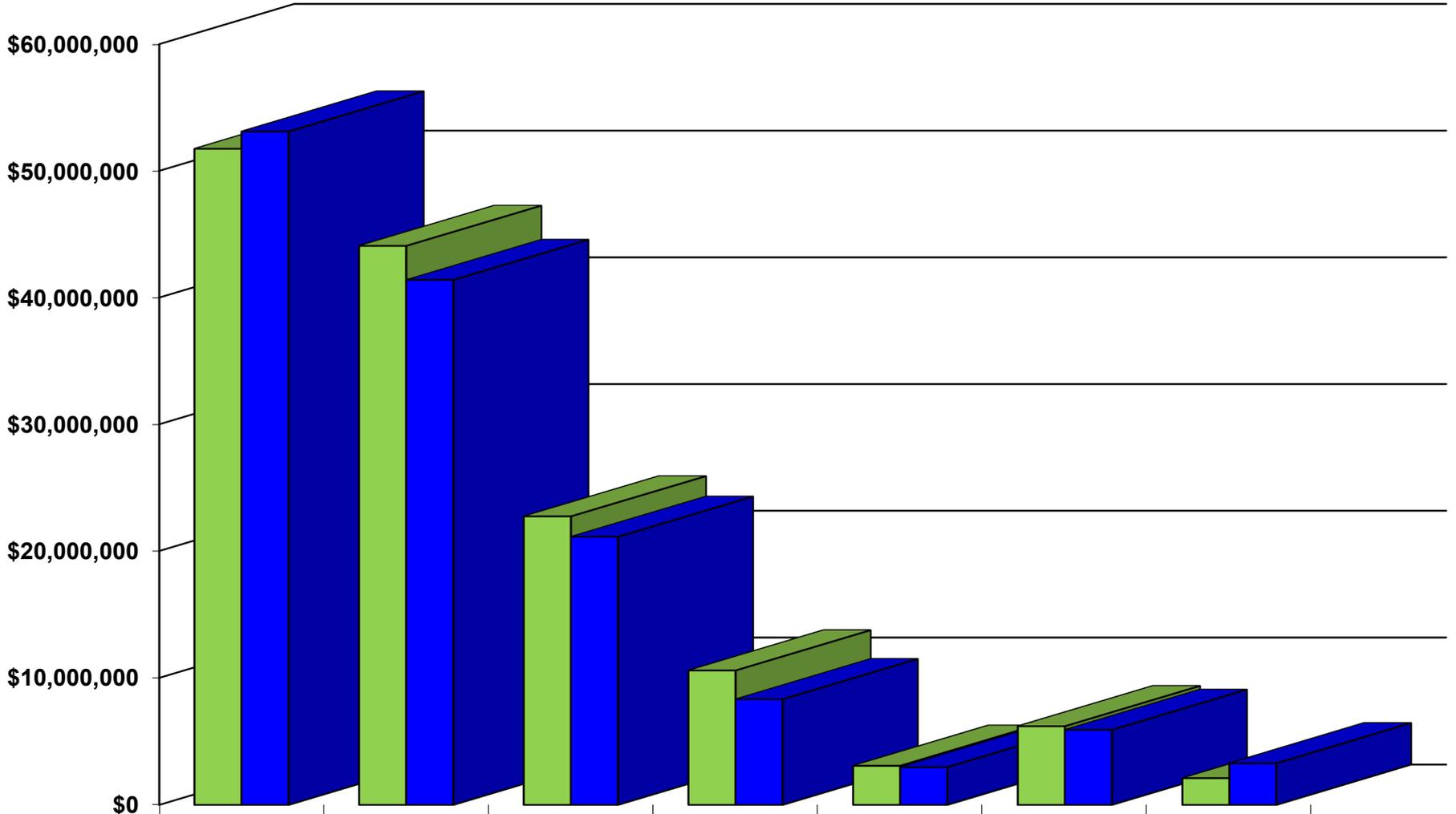


General Fund

Year-to-Date Revenue

March 2025

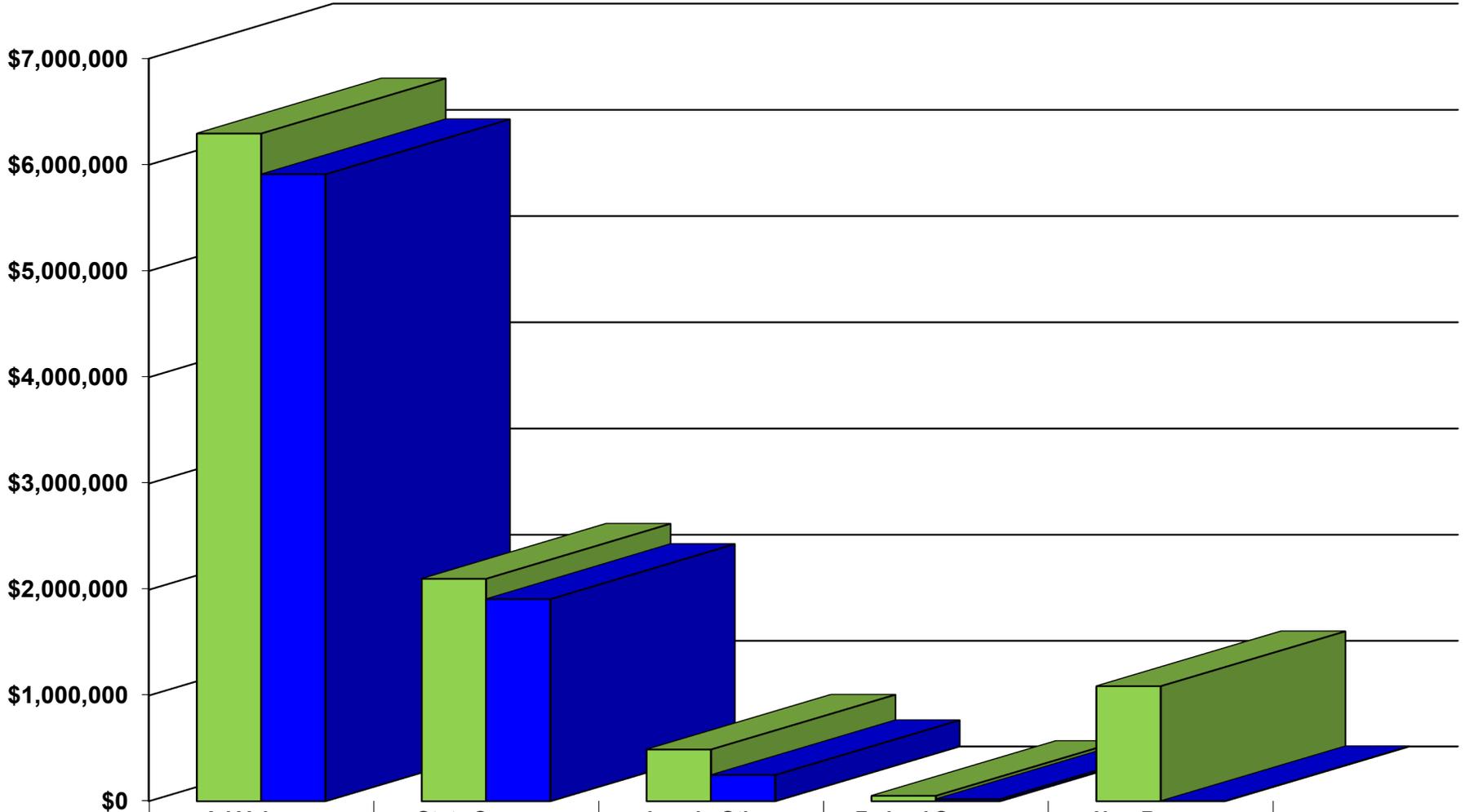


	State Aid	Ad Valorem	State Sources	Federal Sources	Local - Other	Intermediate Sources	Non-Revenue
2024-2025	\$51,739,176.99	\$44,078,657.47	\$22,732,365.81	\$10,580,241.35	\$3,079,815.00	\$6,193,210.74	\$2,104,132.57
2023-2024	\$53,104,408.88	\$41,390,229.40	\$21,124,750.82	\$8,320,014.50	\$2,972,305.94	\$5,910,807.40	\$3,273,937.26

Building Fund

Year-to-Date Revenue

March 2025

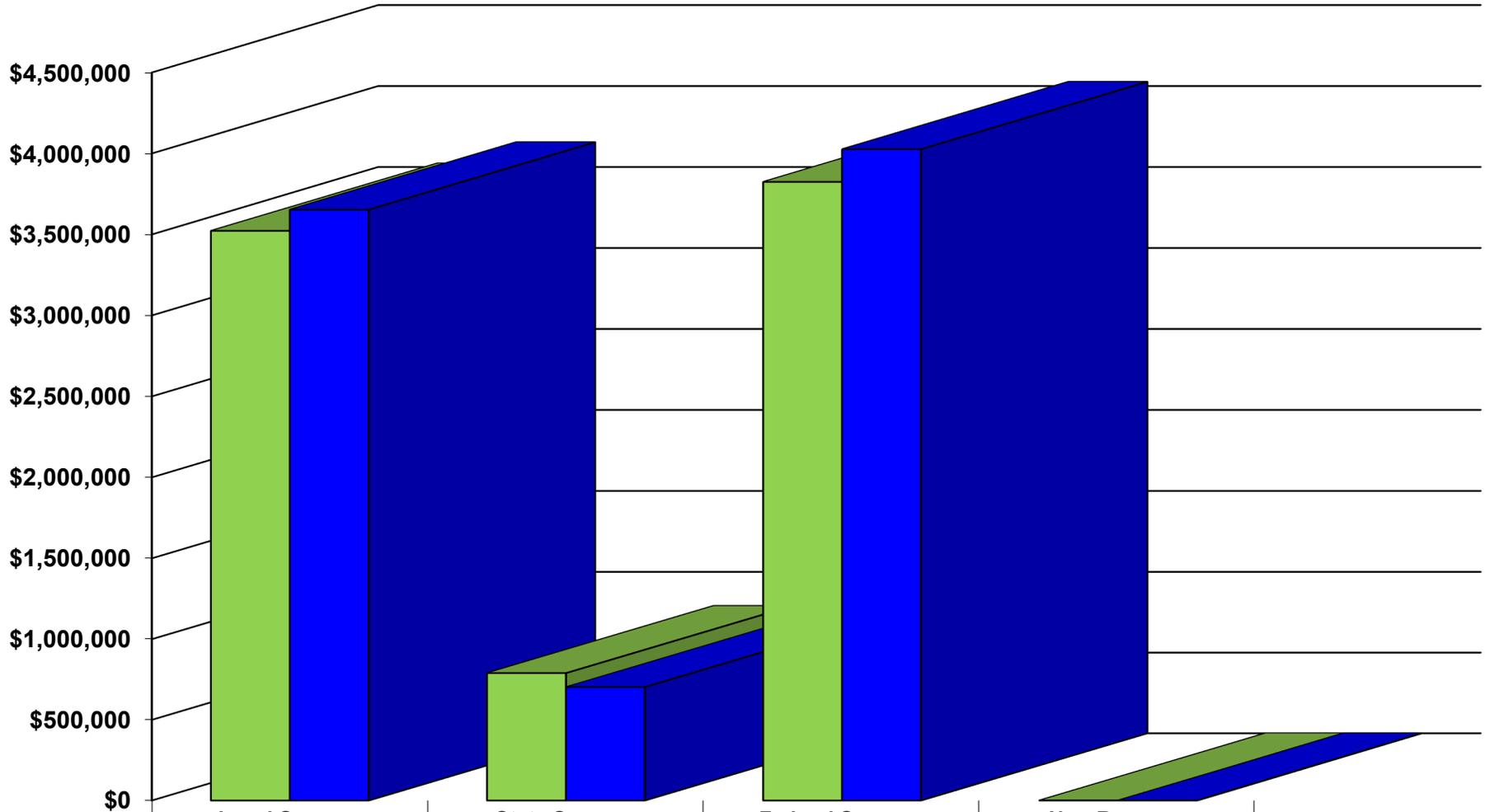


	Ad Valorem	State Sources	Local - Other	Federal Sources	Non-Revenue
2024-2025	\$6,295,077.17	\$2,103,442.57	\$489,717.55	\$51,533.25	\$1,088,958.23
2023-2024	\$5,911,163.20	\$1,912,502.25	\$248,172.34	\$19,930.88	\$1,765.25

Child Nutrition Fund

Year-to-Date Revenue

March 2025

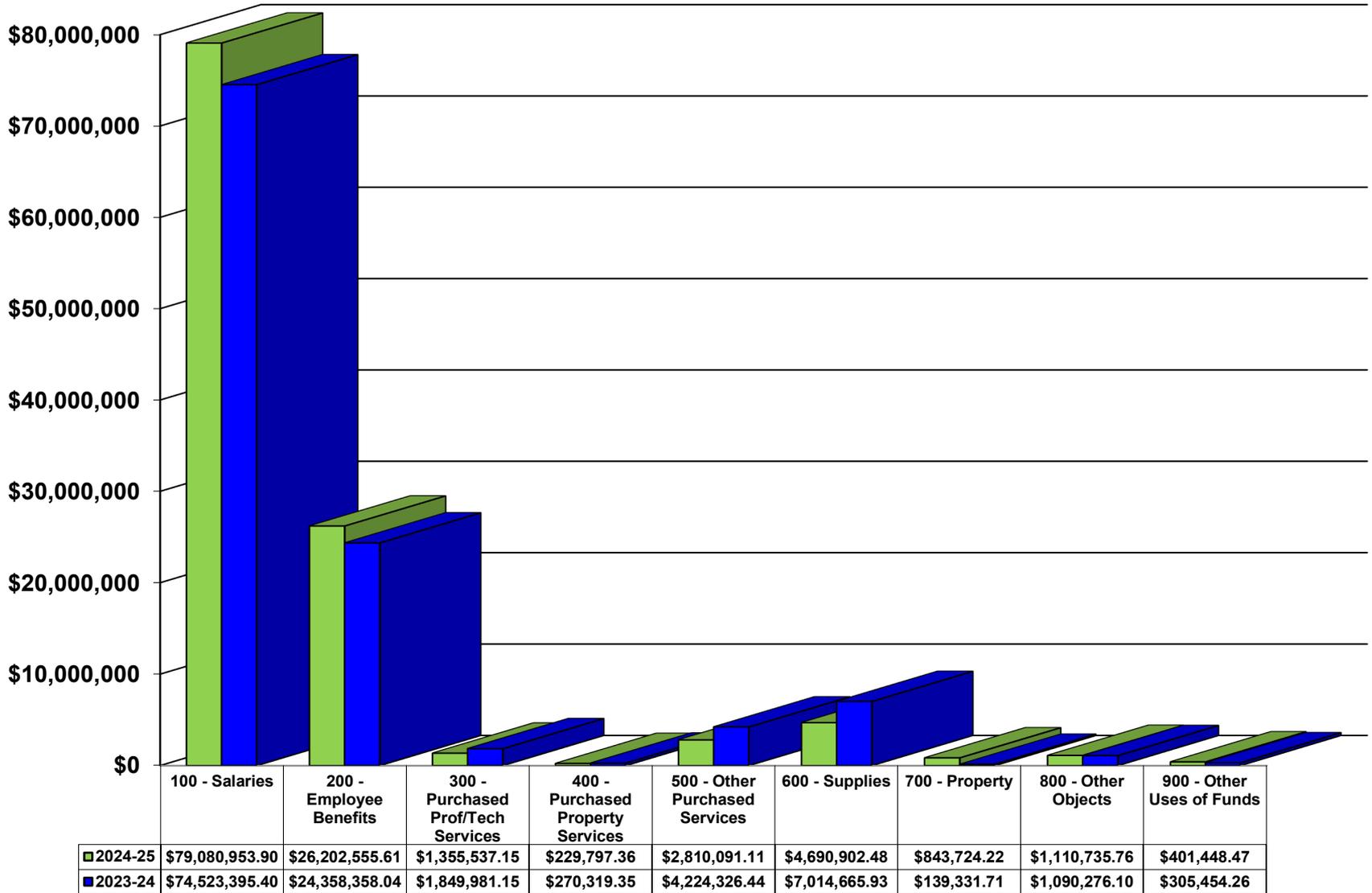


	Local Sources	State Sources	Federal Sources	Non-Revenue
2024-2025	\$3,522,458.94	\$789,819.40	\$3,824,756.38	\$333.31
2023-2024	\$3,653,263.83	\$703,415.95	\$4,026,360.24	\$684.68

General Fund

Year-to-Date Expenditures

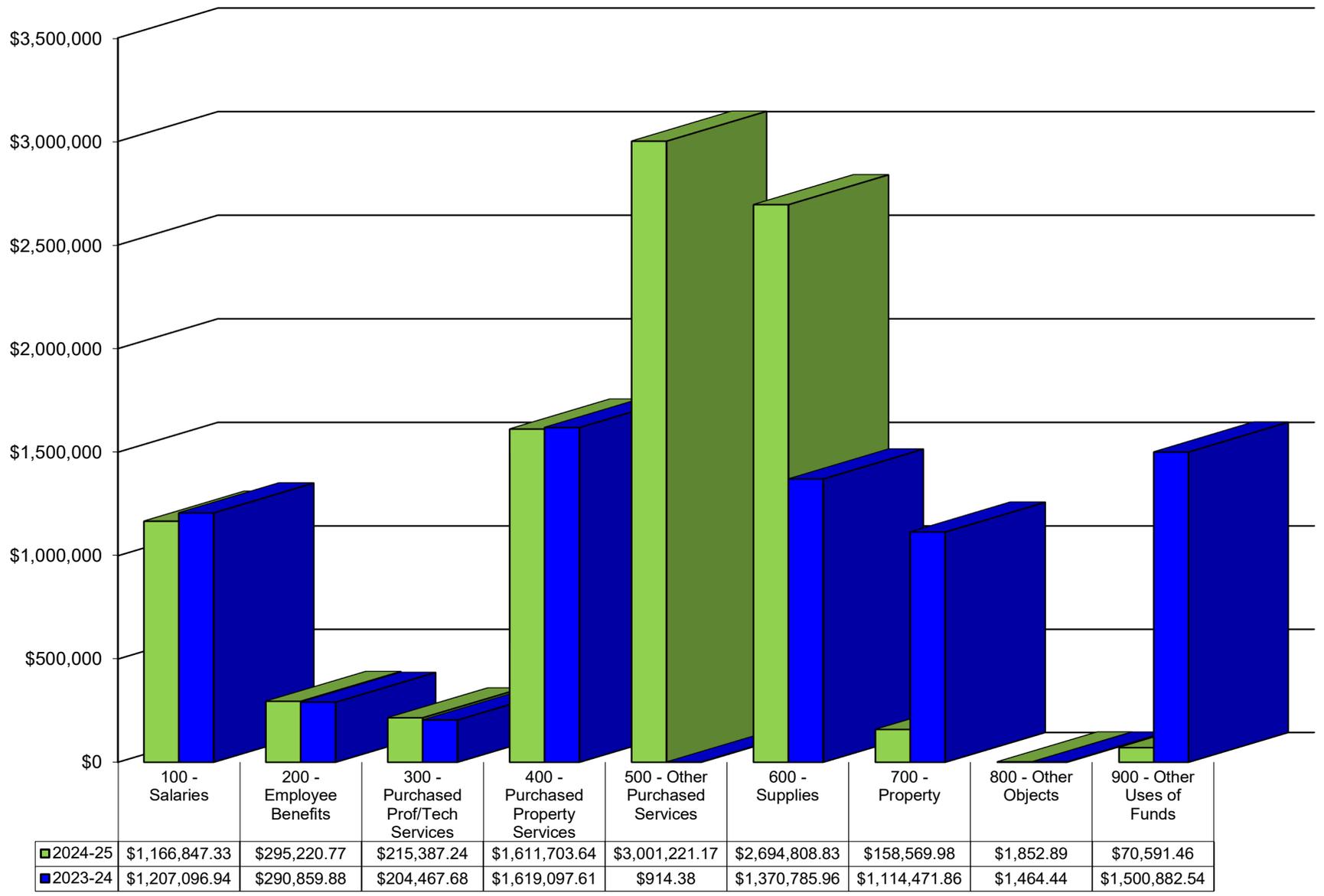
March 2025



Building Fund

Year-to-Date Expenditures

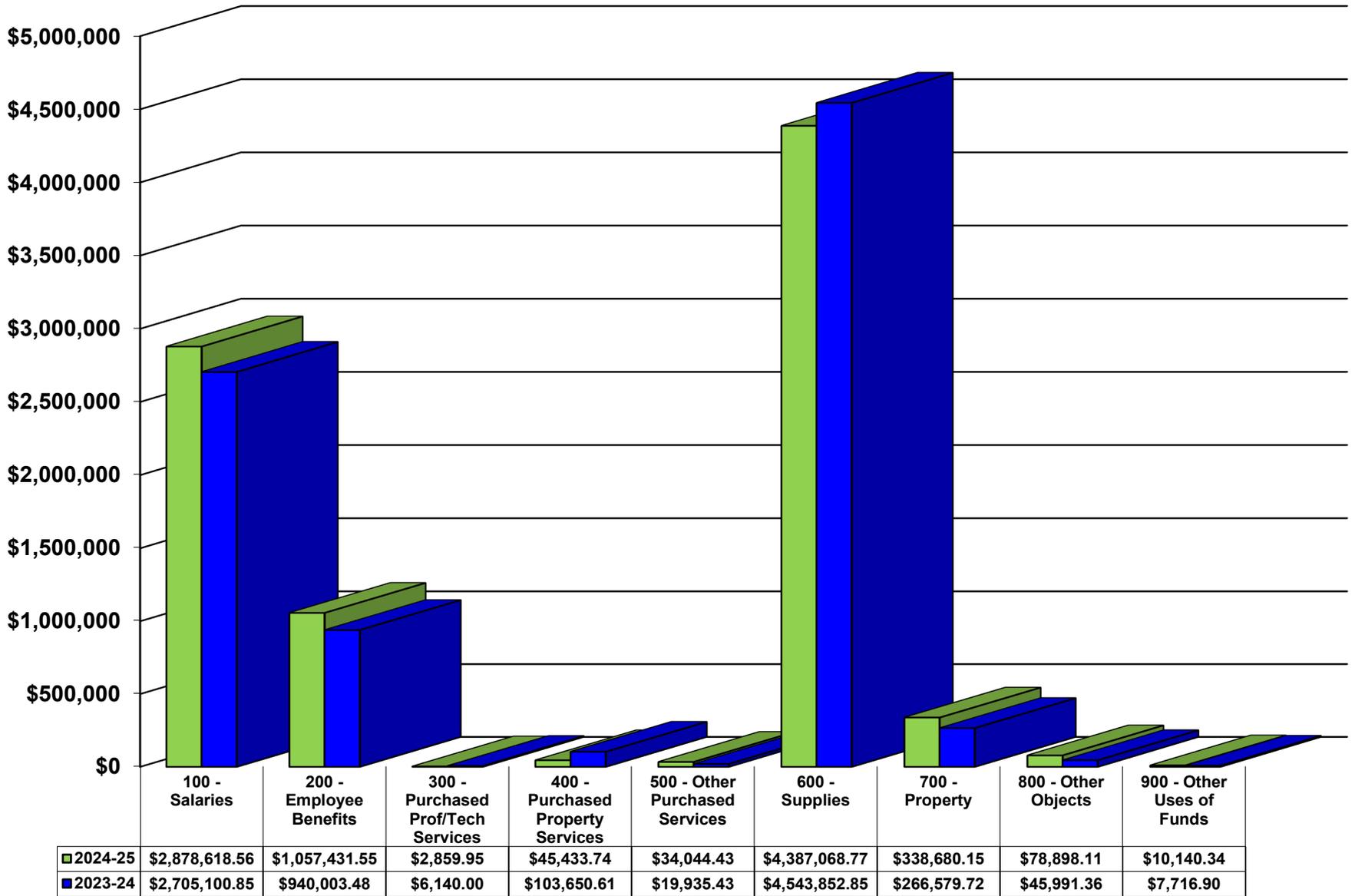
March 2025



Child Nutrition Fund

Year-to-Date Expenditures

March 2025



General Fund

Year-to-Date Revenue vs. Expenditures

March 2025

7-Year Fund Balance

